

# BROADMAN BAPTIST CHURCH

*A Church That Makes A Difference*

# 2011 ANNUAL REPORT

The **Annual Report** is a reflection of what God has done what He is doing, and how we propose to join God as we move forward into the future. The report provides the Broadman family of God with basic information about the church ministries.

The **Annual Report** is published online and on-paper. Certain financial and *Deacon Care* information is published only in the paper version. Events completed in 2011 and events scheduled for 2012 are on the Broadman website **CALENDAR**.

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# PASTORAL REPORT

## PASTOR'S REPORT

Dear Broadman Family,

In 2011 we have seen some "UTTERLY AMAZING" things.

Habakkuk 1:5 says, "Look at the nations and watch—and be utterly amazed. For I am going to do something in your days that even if you were told, you would not believe,

Some of those amazing things were:

Worship – His presence, His glory, His manifestation, His movement in, around and through us. Our God inhabits our praise. Going into my 10<sup>th</sup> year at Broadman I can say I still look forward to coming to worship...because our worship is God directed in so many ways. We have a variety of worship styles, the sermon remains a focus point, we have an altar call for people to make decisions, we have a variety of special worship occasions, the unity, and the list could go on and on.

Decisions – we continue to call mankind to make a decision for Jesus unashamedly. To me the fruit of worship is about time of response. God is among us, but the question is will we join Him, will we respond, and will we be transformed!

Life Impact Groups – Our Life Impact Groups reach all age groups and have a variety of topics and purposes. Groups that create genuine fellowship and desire to reproduce remain our focus.

Prayer – prayer is our life line. I think we do not pray enough. But every Sunday we have 15 minutes designated for worship through prayer and the Lord's Supper. This has become a great way to prepare ourselves to worship.

VBS – Vacation Bible School remains a central focal point of our church. Once again, we had a great team effort and great show of kids. It is very rewarding to be able to do what we do!

Teamwork – Broadman you are a great team. We are a very unique church with a variety of gifted people serving on one team. I am extremely proud of all of you.

Just One Discipleship – How exciting it is to see one on one discipleship taking place. We group through small groups and we connect with God in corporate worship; but intimacy can only come through one on one time. If you are not a part of Just One, I hope in 2012 you will be!

New faces – 2011 had some farewells with people moving; but it also brought several new faces our way. As always, we want to grow. It is always exciting to see new faces and lives being changed by our Lord.

Areas we need to focus on in 2012: Commitment, Giving, and Focus.

Commitment – when serving the Lord you need to be in it. Let's work hard toward giving God our best in 2012. If you serve in ministry leadership or on a team, give it your all. Our God and those we serve deserve it.

Giving – giving of our time, talents and treasures. We are investing in eternity. We are laying up treasures in Heaven. Let's make sure we are giving God's ways so that we have the resources to do what God has called us to do now and in the future.

Focus – our priority is Him. May our focus never be off of Jesus! He is our Savior and Lord...let's make a big to do about Him by making it all about Him!!!

Thanks for being ***a church that makes a difference!***

With great love,



*Pastor Chris McCombs*

# **MINISTRY POSITIONS**

## MINISTRIES AND MINISTERS

At Broadman we believe *every believer is a minister and every minister has a ministry.*

We encourage all of our members to serve through the ministries of the local church. The only way we can become more like Christ is to serve one another and our community through ministries.

We also encourage every member to take initiative in developing ministries through participation in an already existing ministry or by creating a new ministry that our church and community need.

We hope you will find a place to serve the Lord Jesus, Messiah, at Broadman!

Please contact the ministry team leader for any ministry (ies) in which you are called. We welcome active involvement and have a continual open enrollment into the ministries of our church. May God bless you as you **SERVE JESUS BY SERVING OTHERS.**

Our **ORGANIZATIONAL CHART** records the relationships of teams to one another and to Jesus, the head of His church at Broadman. The **CHART** is available online at <http://broadmanchurch.org/ministries/administration>.

# DEACON REPORT



## DEACON REPORT

The Deacon Ministry is a ministry of men who are willing to be a servant to God and a blessing to the church. These groups of men take care of their appointed family care groups and serve the Pastor by supporting him in prayer, staying faithful in attendance, stewardship and outreach.

Men stay positive about our church, talk about the blessings and encourage your people to talk to Jesus.

Focus on the basics that will help the church and its people. Prayer, Bible Study, worship, evangelism, missions and fellowship. This is the time when deacons prove their worth and value to the church family by acting responsibly, with spiritual maturity, integrity and a vision for the future.

Deacons and Yokefellows serving in 2011:

Nelson Balsinger	Chair, Baptism and Usher Assistant
Bill Moore	Vice Chair and Care Group Coordinator
Randy Groetz	Usher Coordinator
Clarence Leyh	Lord's Supper
Tom Lindsay	Lord's Supper
Brad Mouser	Benevolence
Jerry Richardson	Greeter and Baptism
Gary Rzeszotarski Jr.	Signage
Bill Stockdale	Teller
Rob Snyder	Greeter
Dave Timberlake	Prayer Warrior and Benevolence
Aaron Wilkinson	Lord's Supper
Karl Wortman	Signage and Benevolence
Marty Daugherty	Yokefellow

In addition to above responsibilities and to their Care Groups, they are also asked to assemble and deliver food baskets for those in need at Thanksgiving and Christmas. This year was another good year for our deacon meals with good food, high attendance and great fellowship - just another great way to get to know more about our family. Also this year these deacons supported their families by attending weddings, graduations, visiting the sick in hospitals, and nursing homes and attending funerals. Thank you to each one as they serve separately in the duties, we also serve together as a group to support our pastor and church. Please help each one of us by praying for us and calling on us when you have a need. This also is a way we all can help our Pastor serve you.

This past year we also were challenged by our Pastor and were encouraged to attend a deacon's retreat for some great training not only for us but for our wives.

Thank you for letting me serve you this past year.

*Nelson Balsinger*, Chair of the Deacon Board

## **DEACON BENEVOLENCE**

2011 has been a busy year for the benevolence ministry. Several families have experienced lost jobs, pay cuts, and unexpected expenses during this year of a troubled economy. However, through the generosity of our Broadman family, we were able to help relieve some of the financial burdens placed on these families. Our food pantry continues to be successful in providing meals to families in need. The benevolence fund has been utilized to help with rent payments, utility bills, medical expenses, and much more for some of our Broadman families as well as some in our community.

We also have been able to provide Thanksgiving and Christmas food baskets to several families throughout the past several years. In 2011, twelve families will be blessed with baskets.

Thank you for your donations to this ministry.

*Brad Mouser*, Deacon Benevolence Ministry

## **GREETERS**

We have experienced another great year with people volunteering as Greeters. Rob Snyder Co-Coordinator has been a great help this year with Jane Mason, Pastor Chris, various Deacons and certain youth and others joining in welcoming visitors to Broadman.

Thank You to all who served in 2011.

This ministry is the first impression many visitors get of our church. If any member would like to help in this important ministry, please contact me or Rob Snyder.

*Jerry Richardson, Rob Snyder*, Greeter Co-Coordiators

## **DEACONS CARE GROUPS**

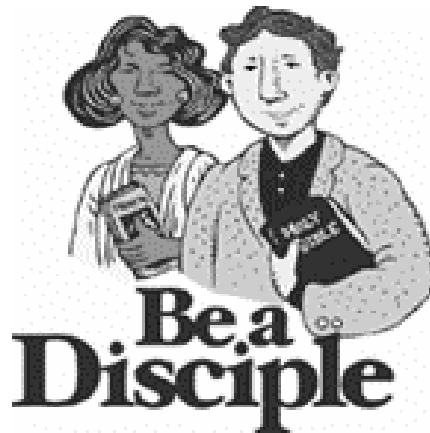
Being a deacon is a position of humble service to and for the church body. Deacons assist the pastor in ministering to the Broadman congregation (members and those faithful in attendance and involvement). This biblically-based ministry is there for Broadman families in times of stress or need and for encouragement of spiritual growth. Hospital visits, ministering to shut-ins and the administering of deacon benevolence are three primary purposes of this group.

Regarding the latter, the congregation generously contributes to the deacon benevolence fund and from this fund the deacons provide anonymous assistance to those Broadman families who find themselves in financial distress. Thanks to the congregation, the deacons are able to deliver a number of Thanksgiving and Christmas baskets of food to families who could benefit by these. Also, the deacons determine Christmas needs of families with children and deliver gifts provided by the congregation.

In addition to active Deacons, Deacon Yokefellows (*deacons-in-training*) also serve. Both Deacons and Yokefellows are involved in the Deacon Care ministry.

***Bill Moore*, Deacon Care Group Coordinator**

# DISCIPLESHIP REPORT



## **DISCIPLESHIP**

The Discipleship Ministry experienced growth in numbers and leadership this year and all areas are strong and looking forward to a productive 2012.

### **Adult Sunday School**

Truth Seekers, Harvesters, New Beginnings, and Fellowship classes continued with good attendance. Harvesters and Fellowship are more traditional classes in that they mostly follow quarterly studies. New Beginnings follows various topical studies from books and materials by Christian authors. Truth Seekers continues with topical biblical studies and recently completed one on the book of Galatians.

A new class was started this year with the launch of "Family Values" class. This class is focused on younger families with children.

### **Youth**

Youth Ministries saw continued health and various activities were held as well as mission work, fund raising and outreach activities. Wednesdays with the Youth used the Zone teaching program from Lifeway.

Consideration is being given to having a Junior High ministry on Sunday and Wednesday and discussions will continue into 2012.

### **Children's and Nursery**

We added new Children's Ministers this year and a new Nursery Coordinator. Many changes have been implemented to include the launch of Worship Preschool Style as a transition class and as an option for little ones who may not be ready for Children's Church. New curriculum is being implemented for 2012.

Volunteer processing, to include paperwork and background checks were stepped up and new scheduling procedures implemented.

Children's Church and Children's musical performances were well attended and received. The grades 4-6 class is strong and using structured curriculum and activities.

### **WB**

The WB continued with corporate Prayer and Worship time as well as missions and announcements in the sanctuary with breakout sessions in focused studies for Adults and Youth. The Nursery operates on Wednesdays as well.

In 2011 a focused study on Roman's was started. A team teaching rotation was implemented and it was well received. Various members of the church took divisions of the book and applied their own take on a prepared lesson plan. The year finished up with a Creationism study.

*Dr. Rick Mangrum*, Associate Pastor Discipleship

## **CHILDREN**

In 2011 we met and exceeded many goals.  
started a transition class of pre-k & Kindergarten which includes 3 new teachers  
Structured curriculum for all of children's ministry  
10 background checks were done  
a new computer was added  
we continue to gain new volunteers

In 2012 our goals include:  
a music program twice a month for Nursery, Preschool & K-2  
the addition of 1 new class and 1 new Teacher  
Continued expansion of curriculum  
a Victory Garden for the children to work in  
10 background checks  
a scheduled greeter at the desk  
Wednesday Night Curriculum for preschoolers

*Tracy Fee*, Children's ministry

## **COLLEGIATE MINISTRY**

### **Connecting students with Christ**

We took one student with us to Jubilee in mid-February. We took a different student with us to Pittsburgh for our first ever Spring Break mission trip. This year's OCM Fall Retreat was a regional affair (Northern Ohio region with BGSU/Akron/Cleveland). I helped to plan the retreat and taught at one of the two teaching-times. Of the 13 students present for the retreat, we brought 6 of them. Throughout the year we saw 3 students accept Christ and stay connected within our ministry to some degree and an additional 2 or 3 that did not engage without ministry. In each of our ministry events I tried to incorporate Christ-centered Bible study to allow students to connect with Christ from scripture. I kept this study common between all groups so that any student can have an experience with Jesus and talk about it in common with other students. We also put Bibles into the hands of each of the new believer students and another into the hands of a student who has yet to trust Christ. We shared the gospel with students in a number of different capacities (cold-call evangelism, gospel appointments, in small groups, and in common conversation).

### **Connecting students with Community**

This year our small group ministry multiplied from one Life Group at KSU and a one-on-one meeting weekly at UA (1 total LG) to 2 Life Groups at KSU, 1 Life Group at UA and 1 general Life Group in the community at Starbucks (4 total LGs). The Starbucks LG actually grew large enough that we could not contain everyone in the Starbucks facility so we had to transition into the church which was positive in that we had more space, but it turned out to be negative

overall in that the location was church-based rather than campus-based or community-based. In September we kicked off a monthly College Fellowship night on which we hosted an average of 23 students for a meal and games and hang-out time. This year we saw some significant growth in our Sunday School/Life Impact Group. In 2010 we saw a high of around 7-8 students attending our weekly group, but in 2011 our high was 22 students with an average of 10 in attendance. This year we worked systematically (one passage at a time, week by week) through Philippians and Ephesians and we are almost 1/3 of the way through the Sermon on the Mount in Matthew's gospel discussing what it means to be a disciple. In sum, the community into which we have been incorporating students has grown from around 10-12 to about 30 in total, quantitatively speaking. Qualitatively speaking, we have seen students taking the initiative in developing relationships with one another, spending time together without my involvement and keeping up with one another throughout the week. This is difficult to quantify but easy to celebrate and encourage. Fellowship nights have helped a lot with developing community. Simply spending time with students over time has helped as well. I expect that this will continue.

### **Connecting students with the Church**

Last year we typically saw less than 5 students attending worship on Sundays. Throughout 2011 we have seen that number grow to an average of 15-25 students in worship attendance. In the last section I mentioned the growth in Sunday School attendance. We have seen 3 college students attend the Men's Ministry Fellowship nights. The week before Thanksgiving I started meeting with one student for a Just One mentorship. We meet weekly rather than monthly to work through the material.

### **Making disciples**

Jesus' last command to his followers in Matthew's gospel was to make disciples. It was not to run programs or lead an organization or take up offerings or lead small groups etc. It was to make disciples. In my ministry I have felt the Lord leading me to this kind of ministry. For every ministry event or process that I utilize I ask one simple question, "How does this help me make disciples/Does this help or hinder disciple-making?" I have met with students one-on-one regularly but without much overtly-communicated purpose. These meetings have been good and have given me the opportunity to speak truth and guide students through many circumstances, but they haven't been as effective as they could have been. I also mentioned the beginning of Just One for Broadman college students.

### **Who make disciples**

This year the Lord has shown me some of my limits. I am not capable of leading many small groups with a high level of connection and care. I need leaders, much in the same way Moses needed leaders in Exodus 18. Through this God has shown me the need for constantly raising up apprentices to become leaders (who will replicate the process and multiply rather than add). I am starting to overtly teach that I am a disciple who must make disciples and that my disciples must be prepared to follow 2 Tim 2:2.

*Mike Puckett*, College and Career Pastor

## **MEN**

2011 has been a great year for the Men's Ministry. We did a lot of really great things for His Kingdom. Last spring we had another wonderful retreat, with lots of churches represented. In the summer we were His hands; doing work for widows and elderly of the church. We also got a great deal of things done at Broadman. I think this was a God honoring experience. We have also been meeting every other Friday night for the whole year. This is the first time we have done this, and will be doing it for years to come. I feel I fell short on communication, and getting info out to the Men of Broadman.

2012 I think is going to be even better than 2011. I feel God blessing Broadman as a whole, and the Men's ministry. We will continue to meet every other Friday for Men's meeting. To start the year, whoever hosts the Men's meeting will be responsible for a topic in which we will dig through The Word to find out what God has to say about it. Then we will discuss that topic. The men's Retreat is scheduled for this spring April 20, 21. The main theme is going to be Army of One! I want this to be huge this year. I am going to try to involve many other churches. My Goal is to fill the dorm we stay in, and have to use another building. I feel God working through me. To solve the communication breakdown I have asked for help. Jeff Haren has agreed to help me in getting info emailed to the men since he is around a computer during the day.

*Gary J. Rzeszotarski, Jr.* **Men's Ministry Coordinator**

## **PRAYER CHAIN**

Our Prayer Chain is the most important ministry in our church. Without prayer nothing would get accomplished. The Prayer Chain is there for prayer concerns that need our immediate attention. We need to stop and take time to pray for that concern at the moment we get it. Our Prayer Chain has been kept busy praying this past year for our church, our families, and our friends. We have seen a lot of answered prayers. God is listening to our prayers and He always answers.

This year we saw several changes to the Prayer Chain and the way the prayers were communicated. The e-mail prayer chain list continues to grow greatly each year, while the phone prayer chain list continues to shorten. Also, a Captain and Co-Captain of the phone prayer chain list stepped down, causing us to shift those left on the phone prayer chain list onto other Captains' lists. Due to the decrease in the phone prayer chain list (many chose only to receive the notices via e-mail), this was

not an issue for the remaining two Captains and Co-Captains. Both lists were updated with the most recent information for each individual.

Anyone interested in becoming a part of our Prayer Chain or if you have any questions concerning our Prayer Chain, please contact Shannon Dieringer at 330-328-2805.

Prayer Changes Things!!!

*Shannon Dieringer*, Prayer Coordinator

“And pray in the Spirit on all occasions with all kinds of prayers and requests. With this in mind, be alert and always keep on praying for all the Lord’s people.”

## **WOMEN**

Started out the year with book club planned and a Mother/Child brunch. Didn't want to plan too much for my plate with having a new baby to focus on as well so I would say that I actually wish I could have done more things with the women that didn't evolve so much around fellowship and actually revolved more around faith based studies and things of that nature. I don't think I did a horrible job but I think I focused more on home life than anything this year.

For next year, 2012, I would like to have a Women's retreat, maybe start a bible study for others who cannot attend on Tues evenings and proceed with the book club again. In place of the Mother Child brunch I want to do a Tea Party at the tea house in Medina and have someone do a devotional to fit the theme. I also want to incorporate praying into the book club for next year. I don't recall

I enjoy leading this ministry and look forward to 2012.

*Leanne Rzeszutarski* Women’s Coordinator

## YOUTH

The Youth Council strives to plan activities that balance fun, spiritual growth, fundraising, and mission work for the youth. The youth were supported this year by leaders George and Julia Johnston, several mentors, the Youth Council and many dedicated parents who are committed to “making a difference” in the lives of our youth.

During the Life Impact group, the youth are in one group as we follow the Lifeway curriculum. We have a detailed lesson with discussion questions. The Life Impact group allows the youth to be exposed to Biblical lessons that help them to relate the Bible to their daily lives.

WB is a more relaxed atmosphere and includes lessons from The Zone. The Zone is an on-line teaching device provided by the church for the youth. We have a 40 minute lesson with the whole group and then fall into our small groups (life boats) for 20 minute to intimately discussion the lesson. We have studied Parables and the book of James.

Fellowship activities offered for our youth this year included: tobogganing, bowling, movie night, girls night out, guys night out, a Youth Lock-in (overnight at church), a “Back-To-School Blast” hosted by the Johnston’s, and a Christmas Party.

Fundraising opportunities included T.A.S.S.E.L lunches, Easter Candy Sales, Summer Car Wash with Bake Sale and Raking Leaves.

Spiritual Development was offered through the Alive Summer Concert, a Youth Lock-in (overnight at church), Vacation Bible School, a visit to Judgment House, and participating in 30 Hour Famine for World Vision.

Mission opportunities included working at the Haven of Rest and Central Baptist Mission and assembling shoebox gifts for Operation Christmas Child.

The youth had the opportunity to participate in the youth choir and perform at several worship services.

***Command and teach these things. Don't let anyone look down on you because you are young, but set an example for the believers in speech, in life, in love, in faith and in purity.***

***1 Timothy 4:11-12***

Respectfully submitted, ***Jackie Forcina***, Youth Council

***George*** and ***Julia Johnston***, Youth Leaders

# FACILITIES REPORT



## **FACILITIES**

This past year has been a very busy year in regards to our Church facility. First of all, I would like to take this time to thank Dave Lape for the outstanding job in his duties as the outgoing Building Facilitator for the past few years, and I hope to continue on with the job in a well organized manner as he had done.

When we look back on accomplishments done here at Broadman the one main item that stands out is the parking lot. A lot of time and money was (and will still continue) spent out of our giving to insure that its upkeep was done. This past year we had to not only seal the cracks that formed in it, but we also took care of a drainage problem that was an ongoing situation. This situation seems to have been fixed, and a great Thank You to Chris Hendrock in correcting this.

As well as fixing the drainage problem on the parking lot, underground drainage was also completed from the Church as well.

An additional playground "Fortress" was donated by an individual outside the Church and was greatly appreciated. The installation of this item to the playground was spearheaded by both Gary Rzeszotarski and Eric Slabaugh, and other men from the Wednesday evening service.

We also had issues of the electrical to take care of at the Church, as well as General house care and maintenance issues, which as of this day are fixed.

But as a reminder, to upkeep the maintenance of this facility it will require all of our members to remember to tithe on a continuing basis.

I look forward to serving the Church in this position, and welcome any and all inputs from every member of the congregation into keeping our building in a safe, as well as appealing to the entire members of our Church as well as any guests and families looking to make Broadman their Church home.

*Karl Wortman,*     **Director of Facilities**

# FELLOWSHIP REPORT



## FELLOWSHIP

Fellowship has always been a big part of Broadman Baptist Church. We strive to make this a place where people feel welcome as soon as they enter and quickly become involved in fellowship. There are always many opportunities to fellowship at Broadman with the many activities such as the Church picnic, game nights, church meals and much more. We also hope to add new opportunities for fellowship among smaller groups in the near future.

Each year we schedule activities for our church family at Broadman. These usually include a picnic, an ice cream social, a summer family activity outside with water slides, water games, etc., Participation in these provides great fellowship with other Christian brothers and sisters.

Our Wednesday night dinners are also a special time of fellowship. At Christmas-time we **Hang the Greens** as we fellowship in decorating the church. New this year was a Christmas craft fair that included our members and outside vendors.

We welcome your input about any fellowship opportunities that you would like to see at Broadman. It would be great to watch fellowship continue to grow and prosper. This can only lead to a strong, healthy, and growing church.

We welcome new fellowship directors in 2012, Jim & Joanna Ripple.

*Brad Mouser, Jane Mason, Sandy Nickle*  
**Fellowship Directors**

## HOSTESS COMMITTEE

The Hostess Committee thanks you for the great support and food you gave throughout this past year. We have had a busy year in 2011 with B.A.N.D. Sundays, Wednesday night meals, Easter Sun Rise Breakfast, VBS, Deacon Meals and Thanksgiving Family Dinner. With help from so many and lots of fun and fellowship of working together to serve others, we have had more people helping this year than ever before. Thanks for your prayers and words of appreciation.

We were honored to host the 40<sup>th</sup> Celebration of the Singing Weavers this year and what a blessing to take part in this celebration, and another big thanks to all who helped to make this a success.

We continue with our Wednesday day meals serving from 5:30 to 6:15 PM. We will be starting our 6<sup>th</sup> year of fixing these meals for all. (\$3 for adults and \$1 for kids up to the age of 11) As we start with prayer every Wednesday evening with asking for His blessing and to serve a good hot meal for your body and praying for Pastor to feed your souls. So many of you tell us each week how much these meals mean to you by saving you time so you can get here eat a meal, fellowship with others and be on time for the service.

We have a wonderful group of volunteers to help with each meal, and I want to thank each one who has helped over this past year in anyway. We have gotten several new members of this team this year from folks coming in to help set up and covering the tables, decorating and help setting the tables, others have help cook Wed. night meals, while others are willing to help doing those dishes.

Easter Sunrise Breakfast another good time, with everyone's support like bring bread, eggs, juice, milk, jellies, hot dishes, fruits and even sausages. With Pastor Chris again helping out with fixing you eggs, (anyway you want) and Rev. Rick helping him out on the grill. What fun and again serving hot pancakes, French toast, eggs, and sausages this just gets better and more fun each year. Exciting times ahead.

This year was another big Thanksgiving meal yet we fed nearly 200 people, and we had several ladies coming in and serving two days, Tues was the pie baking day, banana pudding, and cranberry jello salad fixing time. Then on Wednesday we had 10 people who bought and baked turkeys at home and brought them in to be cut and served. 90 lbs of Potatoes peeled and, mashed, plus all those other good things. We begin each meal in prayer in the kitchen and so thankful.

Prayer power, team work and lots of hard work but an exciting time for all to be able to come together for our BBC family Thanksgiving. Praising the Lord for all things...

What a great time, and working together, praying together, serving together and yes eating together.

GOD is good all the time, and all the time God is good,

Thanks to all for your love and support, you can sign up for this team anytime, just come see us.

THE (A) TEAM

*Alberta, Amy* and ALL who love to serve Him

## HELPING HANDS

The Helping Hands Ministry exists to help people in their time of need. We want to bless families who have emergency situations such as surgeries, illnesses, and even death as well as happy times of having those precious babies. This team is one that receives many blessings by helping and serving others. Sharing what God has given us by helping others is what it is all about.

Here is some of our guidelines we use: but it is important for you to call the church if you or your family are going to need help. We need to know when things happen so if you would call the church if you need food prepared, medicine pickup, if you need taken to the doctors. We have a team a people that are willing to help put need to know ahead if possible.

### **Pregnancies**

Natural or Caesarian Section Delivery – one week of meals (3) divided according to needs.

### **Surgeries and Illnesses**

Minor Emergencies or planned surgeries - one week of meals (3)

We want to provide for everyone's needs. So if you know you are having an operation please Make plans and prepare food in advance for your family after the first week.

Major Emergency Surgery – two weeks of meals (6)

Long-term care – visit bi-monthly

### **Funeral**

Provide a funeral dinner at the request of the family. For immediate family members we set up a memorial Fund. We will always try to attend visiting hours.

### **Card and Letters**

Send cards and letters of encouragement, get well, sympathy (whatever the case my be) **to** those in our church who are going through difficulties.

**WE NEED YOU** – Anyone who is willing and able to be on the Helping Hands rotation list to prepare

Meals, run errands, or assist in anyway, please contact the coordinators or the church office.

This is a great ministry and a great way to be a blessing to others. We hope that EVERYONE will

be involved in this ministry—this is something that can make a true difference with people in there time of need.

Serving Him by serving you.

*Alberta Balsinger, Amy Shorb*  
**Helping Hands Coordinators**

# FINANCE REPORT



## FINANCE REPORT

Even though our economy continues to be less than robust, we will meet our 2011 budget for tithes and offerings. That said, we have a serious need for increased giving. Our church is experiencing dramatic growth, which calls for increased spending in a number of ministry areas. For whatever reason, tithes and offerings have not kept pace with increased numbers --- but hopefully, with dedication and rededication there will be improvements in this area.

Our church continues to be financially sound, and this fall we have seen the retirement of our parking lot loan. From preconstruction giving and the generosity of our congregation, the \$167,000 cost of our much needed parking lot has been taken care of in the three year zero debt goal we originally set.

There are other serious capital needs, the greater challenge being additional building space to accommodate our growing congregation. Less challenging, but more urgent is the replacement of the one boiler on which we now rely for heating. A prudent plan tells us that when our boiler is retired we should seriously consider a new air handling system for our entire building.

Broadman now provides 25% support for our collegiate pastor, Mike Puckett, with our Summit Association, Ohio convention and North American Mission Board (NAMB) providing the balance. It is always possible that funding from our three partners in this endeavor could be reduced and we should be prepared to provide for Mike to the extent of our ability. Mike and Kelly have demonstrated that the collegiate ministries on the campuses of Kent State University and the University of Akron are viable in reaching out to students. In fact, we see evidence of their work through a number of students now at Broadman.

Again, we thank our treasurer who provides the finance team and our congregation with timely information regarding financial matters and accurate and adequate handling of church funds. We are also blessed by having a pastor who is financially proactive in leading our congregation in the biblical principles of tithing and generous giving.

It is exciting to be a part of a vibrant congregation and look forward to what God has in store for us in 2012 and the years ahead.

Finance Team:

*Alberta Balsinger*

*Marjorie Evans*

*Jackie Forcina*

*Dave Timbelake*

*Bailey Moore, Treasurer*

*Bill Moore, Chair*

*Pat Groetz*

## PERSONNEL TEAM

It was a very busy and productive year for the Nominating/Personnel Team.

Dave Lape and Pastor Chris requested that we add a second custodian. Time would be split with Dain Ricker who works 10 hours a week. The split would be 7 hours for Dain and 3 hours for the new Custodian II position. Damon D'Amato was hired for the position. He was later replaced by Roger Tanner. Roger Tanner was then replaced in October by Steve Payne.

Dave Lape and Joyce Horton Lape stepped down from their various ministries to make a move to Georgia. We thank them for their faithfulness to Broadman and many years of service. We ask God's blessing on them as they minister for our Lord in another area. We know they will be a blessing wherever they serve.

Aaron Wilkinson joined the Nominating/Personnel Team in March 2011.

Brad Mouser stepped down as the Co-Director of Fellowship

Sandy Nickle accepted a position as Co-Director of Fellowship with Jane Mason. Both Jane Mason and Sandy stepped down later in the year.

Elayne Stockdale stepped down as Church Clerk and was replaced by Larry Taylor in April. Many thanks to Elayne for her years of service to Broadman as Church Clerk.

Nick Kruger accepted the position of leadership of Building and Grounds under Karl Wortman, Facilities Director.

Millie Castillo accepted the position of Chair of the Decorating Team.

Lisa Breiding & Robby Snyder accepted positions as tellers.

Lisa Breiding will head Secret Sisters for 2012.

Tracy Fee was hired in December for the position of Church Custodian replacing Dain Ricker. Thanks to Dain for his faithful service.

Steve Payne was hired as a part time Assistant Custodian.

In conjunction with the Finance Team, a benefits package was approved for the office staff for 2012.

Thanks to the Nominating/Personnel Team for their diligence in service to this vital ministry in 2011

*Bill Stockdale*, Chair

Members: *Heather Groetz, Karl Wortman, Aaron Wilkinson, Mary Regan, Cathy Esterak.*

## TELLER/OFFERTORY

The Teller Position is a vital ministry of the church. Our charge is to see that monies collected are properly counted and deposited into the church bank account each week and that an accurate record is made of all gifts to the church.

Added to the tellers this year is: Lisa Breiding, Pasqualina Griggs, Pat Groetz and Robby Snyder.

I would like to thank all of the tellers for their faithful service. As a “behind the scenes” ministry they provide a needed service to our church. They do their work confidentially and with integrity.

Several people were added the offertory rotation this year. They are: Alex Burley, Robby Snyder & Clarence Leyh.

### Tellers for 2012

Amy Shorb  
Alberta Balsinger  
Bailey Moore  
Bill Stockdale  
Brad Mouser  
Jane Mason  
Jennifer Jarosz  
Jerry Richardson  
Karl Wortman  
Lisa Breiding  
Marilyn Wortman  
Pasqualina Griggs  
Pat Groetz  
Robby Snyder  
Sandy Lalley  
Shannon Mangrum

### Offertory for 2012

Alex Burley  
Bill Moore  
Bill Stockdale  
Brad Mouser  
Clarence Leyh  
David Baughman  
Gary Rzeszotarski  
Heather Groetz  
Janie Lindsay  
Jerry Richardson  
Karl Wortman  
Marty Geib  
Nelson Balsinger  
Randy Groetz  
Rick Mangrum  
Rob Snyder

Shawnetta McCombs  
Tom Lindsay

*Bill Stockdale*, Teller Coordinator

# MISSIONS AND OUTREACH REPORT



## MISSIONS

Broadman Baptist Church offers many opportunities throughout the year to participate in mission activities

In January, coupons were collected for the USO for use by military families. In February, volunteers served a meal at the Haven of Rest. In March, BBC sponsored the regional training for Vacation Bible School. In April, we supported a special collection for the Annie Armstrong Easter Offering®, which supports more than 5,000 North American Mission Board missionaries serving throughout the United States, and Canada. Also in April, the youth held a 30-Hour Famine and raised over \$1,500.00 for World Vision.

In May, we supported a special collection for the Ottis Denney Offering, which supports missions and church planting in Ohio. In June, volunteers served a meal at the Haven of Rest. In July, we supported the Vacation Bible School mission. In August, the children's ministry sold lemonade to raise money for "Blood Water" which provides clean drinking water in Africa.

In September, we supported the Ray Roberts Offering which supports missions and church planting within our Association. In October, we supported World Hunger Day with a special collection and collected food for the Benevolence closet. In October and November, we collected shoeboxes to support Samaritan's Purse Operation Christmas Child project. These shoeboxes are shared with needy children around the world and provide Christmas gifts as well as a salvation tract in their native language.

In November the Youth Group held its annual Raking of the Leaves mission/fundraiser and assisted with raking leaves of many church members' yards. In November, volunteers served Thanksgiving Dinner at the Central Baptist Mission Center. In December, the Lottie Moon Post Office raised money to support Southern Baptist international missionaries. Also in December, the Christmas Angels Tree collected gift cards to help provide needy family with Christmas gifts.

*Pat Groetz & Jackie Forcina*, Missions Coordinators

## OUTREACH

So many of you are on the team and do not even know it. If you have invited anyone to church, B.A.N.D. Sunday, VBS or any other activity here at Broadman or an activity that has been planned to share His words you are on this TEAM. Keep asking your friends, neighbors and family to come hear our Pastor share GOD'S GOOD NEWS.

I am excited about several things we have done before but also each year as it comes up it just gets bigger and better. In March we will again have the EXPO at the Natatorium. Sharing His good news and inviting people to come and worship with us here at Broadman. Thank you ladies for all those cookies that we just give away, and of course the famous meatballs. People actually smell our booth before they see us. Thanks again for a great team effort, thanks for all the deacons, and the volunteers that shared yet another opportunity to witness.

Stow 4<sup>th</sup> of July Parade just another fun day to share His words by passing out Candy and flyers about VBS. Once again your on the team if you can buy candy to be passed out, come watch the parade or walk it with us.

Fall Hikes is one of my favorites, starting in September we meet at different metro parks at 3PM. Start the hike out with thanking our Lord for such a great place and then taking the time to walk and talk sharing with all different age groups. Pastor and his family are there most of the time and what a great time to get to talk one on one with each other. We look forward to doing the spring walks also hope you will join us this coming spring, look for details in Beacon.

This year also we were surprised when we were asked to come do some face painting and passing out homemade cookies from our Broadman Ladies for the families and our service men as they returned home. This was done at the Natatorium with the support of our Mayor and the Cuyahoga Falls Community Choir. Our church also was asked to take part again with Face painting and cookies on Memorial Day weekend at the Riverfront supporting the Cuyahoga Falls Community Choir as they sang and gave tribute to our Military. Once again a great opportunity to share about our Lord and invite people to come and visit our church.

Thanks for all your support and keep asking friends and family to check us out, we are truly the best.

Matthew 22:9 Therefore go into the highway and as many as you find, invite them....

Reaching out with you for Him.

*Alberta Balsinger*  
Outreach Director

# WORSHIP REPORT



**Worship Committee**

## MUSIC TEAM

Throughout the year the Music Team strived to bring glory, honor and praises to the Lord in each of our services. Some of the highlights in 2010-2011:

- ♪ The Praise Band has been a wonderful addition to the Music Ministry this year!! They've faithfully practiced to lead during the Sunday a.m. service once a month. God blessed us with many talented people to play, sing and run sound for the Praise Band. Kelly Puckett and Janice Plynski have done a wonderful job leading this new group. They've had a few concerts as well, one at Broadman and one at a church in Kent.
- ♪ Children's Choir (Kindergarten – 5<sup>th</sup> grade), had lots of fun learning/practicing on Wednesday nights. Family Sunday's were set aside as a day for the Children's Choir or children to share special music through vocal solos/ensembles and instrumental solos/ensembles. The choir songs included: Hand bells during Christmas; Christmas Medley; Anybody Else's Armor; To God be the Glory; VBS Musical Saddle Ridge Ranch; Jesus Loves Me / They'll Know We Are Christians / Helping Hand; I Can't Hear You; I Want to be an Instrument. We have some very talented and gifted children!! Some of the children sang Abba Father during Experiencing God. Thanks to Shannetta McCombs and Irene King for planning and leading these children each week.
- ♪ The Youth shared the following songs: There Is A New Song; Your Great Name. Their singing and signing blessed us so much!! Some of the Youth also created/displayed posters with some of the many Names of God during Experiencing God. Heather Groetz has done an awesome job coordinating and encouraging the Youth.
- ♪ The Instrumental group continued to blossom this year!! The instrumental group faithfully practiced to accompany all the music for 1 worship service every other month, as well as weekly music during Christmas. Shannon Mangrum is the leader for this group and has done a great job planning, selecting/printing music and scheduling the practices. The Instrumental group has been a blessing.
- ♪ The Adult Choir held practice twice each month, had 1 retreat during the year and blessed us with music in the Sunday Worship services once a month. Several new choir members joined throughout the year – YAY!!!! The choir took a break during the summer and came back recharged to prepare/share the musical work, Experiencing God, in November. Elayne Stockdale has done an outstanding job leading the choir and faithfully lining up special music for the Sunday Worship Services.
- ♪ The Praise Team faithfully practiced on Wednesdays and Sunday a.m. in order to lead us in worship during the Sunday a.m. service. What a blessing they've been!! Shannon Mangrum is the leader for the Praise Team and has done a great job scheduling, leading and encouraging this team.
- ♪ Marty Geib has done a wonderful job in planning and leading the Praise Time during Wednesday WB.
- ♪ Vocalists, including the Seasoned Saints who sing once a quarter, and Instrumentalists faithfully shared specials and preludes during each of the Worship Services. Such talent and willingness to share!!

Each of the items mentioned above require faithful and willing servants to share their leadership skills and musical talents. There are so many places to serve in the Music Ministry at Broadman including:

- ♪ Sunday Praise Team Leader    ♪ Sunday Praise Team Member    ♪ Offertory & Invitation Leader
- ♪ Adult Choir Leader            ♪ Adult Choir Member

- |                              |  |  |
|------------------------------|--|--|
| ♪ Instrumental Group Leader  | ♪ Instrumental Group Member            | ♪ Instrumentalists (Organ, Piano, Keyboard)            |
| ♪ Youth Special Music Leader | (Trumpet, Flute, Keyboard, Violin,...) | ♪ Praise Band Leader                                   |
| ♪ WB Praise Team Leader      | ♪ WB Praise Team Member                | ♪ Praise Band member                                   |
|                              |  | ♪ Vocalist (Solo, Duets, Ensembles)                    |
| ♪ Children's Choir Leader    | ♪ Children's Choir Member              | ♪ Hand bell - 2 octaves of bells ready to be played!!! |
| ♪ Music Planning for Sunday  | ♪ Music Planning for WB                | ♪ Special Music Coordinator                            |

God has blessed Broadman with so much musical talent. Praise God, we had 118 participants in the Music Ministry this year!! Thank you to all who are part of Broadman's Music Ministry and are so faithful in sharing their time, gifts and talents. I know there are several that have musical abilities, and a "heart for worship" that are not currently involved in the Music Ministry. Please pray about your involvement in the Music Ministry as you don't want to miss out on God's blessing for you in this area or the impact you could have on the worship experience at Broadman.

It's exciting to see where God will lead the Music Ministry in 2012. Please pray for this Ministry as the Team strives to meet God in leading Broadman to a deeper level of worship. Contact Charlotte Moore, or any of the leaders noted above, if you feel that God is leading you to become a part of Broadman's Music Ministry, as **you are welcome and encouraged to join us!!**

Blessings!!

*Charlotte Moore*, Worship Coordinator

***Sing to the Lord a new song, for he has done marvelous things. Psalm 98:1***